

# CONGREGATIONAL CLARION

2150 FOOTHILL DRIVE  
SALT LAKE CITY, UTAH  
801-487-1357

AUGUST 2022



## First Congregational Church

2150 S. Foothill Drive

Salt Lake City, Utah 84109

Phone: (801) 487-1357

Email: [firstcongo@qwestoffice.net](mailto:firstcongo@qwestoffice.net)

Website: [www.firstcongregationalslc.org](http://www.firstcongregationalslc.org)

**Office Hours:** Tuesday and Thursday: 8:30am – 3:00pm

Wednesday and Friday – Remote Availability Hours

### **Sunday Worship Services:**

In Person Worship at 10:00am

Follow Us on Facebook

<b>Bridge Pastor:</b>	Rev. Martha Moler
<b>Moderator:</b>	Carla McIntire
<b>2<sup>nd</sup> Assoc. Moderator:</b>	Bill Brown
<b>Treasurer:</b>	Scott Hansen/Scott Brown
<b>Financial Secretary:</b>	Mike McIntire
<b>Church Clerk:</b>	Ken Rockwell
<b>Board of Trustees:</b>	
<b>Board of Deacons:</b>	Diane Forster-Burke
<b>Outreach Board:</b>	Cissy Wolff
<b>Parish Nurses:</b>	Diane Forster-Burke, Marge Kimes, Lynne Calame
<b>Camp Fellowship:</b>	Christine Madsen and Shaun McIntire
<b>Garden of Grace:</b>	Scott & Jeanne Hansen
<b>Choir Director:</b>	Devon Bettolo
<b>Organist:</b>	Teresa Clawson
<b>Church Secretary:</b>	Kristi Hanson

### **CLARION DEADLINE**



September Clarion Deadline will be August 17<sup>th</sup>. You can email your articles to [firstcongo@qwestoffice.net](mailto:firstcongo@qwestoffice.net)

**Men's Breakfast – August 3<sup>rd</sup>** - The men of our church community are invited to a group breakfast this coming Wednesday morning. This month, we will be meeting again at 7:00 am at Sharon's Café, 2263 Murray Holladay Rd in Holladay. Please join us for some banter, discussion, and good fellowship.

## **FROM THE DEACONS...**

We have been discussing ways to lessen the heat in the Sanctuary in consultation with Trustees and Kristi. We are working on this as best we can.

Our guest speakers this summer have been very interesting to hear. We very much look forward to having Pastor Martha Moler start as our "Bridge Pastor" on August 10 with her first sermon with us on August 14. Pastor Martha has been making home visits along with our parish nurses to some members to get to know them better while she has been on a part time status until mid-August. Martha has been working closely with Kristi to learn how things run at FCC. Camp Fellowship Sunday will be August 7.

The parish nurses have put a mask requirement into practice for church service as the new variants increase Covid rates in the community.

The Deacons strongly encourage members to return to church service when not on vacation. We miss you all.

## **OUTREACH FOR THE ENTIRE FISCAL YEAR 2022-2023**

As stated on the church's website and in an email to the congregation, the Outreach Board has decided to focus on Hunger and Homelessness by supporting the efforts of Crossroads Urban Center for the entire fiscal year of 2022-2023. All Outreach contributions for this fiscal year will go to Crossroads Urban Center. We will also keep the congregation informed of the many volunteer opportunities and activities sponsored by Crossroads Urban Center.

Members of the Outreach Board will investigate volunteer opportunities at the food pantries and thrift store run by Crossroads Urban Center. Watch for emails on how you can join us in some of these activities.

First Congregational Church took part in a food drive in July. Lots of great participation by our congregation.

First Congregational Church was featured in the Donor Spotlight of Wasatch Community Gardens email newsletter. A copy of this newsletter was sent to the congregation via email.

Coming Up: Poverty Summit on August 27, 2022, 9 am to 1 pm at Christ United Methodist Church (2375 East 3300 South, Salt Lake City). Join a community of caring and friendly people as we learn about the causes of hunger and homelessness in Utah and policies that could reduce those things. The poverty summit is free and open to all. You are invited!

## **Treasurer's Explanation of the Church Financial Report – June 2022**

FCC ran a \$701 surplus in June. For the full 2021-2022 fiscal year the deficit was \$33,921. The general fund balance fell from \$183,611 on June 30, 2021 to \$149,690 on June 30, 2022.

Unrestricted Giving was \$6,203 in June, \$51 more than budgeted. Unrestricted Giving for the full fiscal year was \$91,883, \$1,117 less than budgeted and \$9,685 ahead of Unrestricted Giving for the year ending June 2021.

Total church revenue was \$12,537 in June. Revenue for the fiscal year ending June 30, 2022 was \$206,882. Rental income for the year was \$14,683 below budget, because of the decision of Ecclesia Church to move to its new location in mid-December. Reimbursements from the FCC Trust accounted for \$33,008 of this fiscal year's revenue.

Fiscal year expenses were \$73,401 under budget. Combined Inside and Outside Maintenance spending was \$21,283 under budget. \$43,600 was budgeted for professional expenses this fiscal year in anticipation of costs arising from the sale of the building. Only \$5,445 was spent during the fiscal year.

Revenue from the Trust, building rentals, and cellular antenna leases ("building revenue") exceeded building and ground costs over the whole fiscal year. Revenue from those sources totaled \$98,221 - \$29,877 more than Building and Grounds expenses. Congregational giving, interest income and miscellaneous revenue through June fell short of covering the cost of employees, administration, and church activities by \$64,098.

The balance of the church's General Fund was \$149,690 on June 30, 2022. The value of the First Congregational Church Trust was \$493,657 on June 30, 2022. The Trust is an independent body that can reimburse FCC's building maintenance and capital expenditures as well as start-up expenses for new programs.

## **TREASURER'S REPORT**

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### **For Period Ending June 30, 2022**

CHURCH GENERAL FUND	Fiscal Year-to-	
	June	Date
Unrestricted Contributions	\$6,202.96	\$91,882.89
+ Other Unrestricted Revenue	\$5,999.15	\$103,909.30
+ Transferred to General Fund from Designated Accounts	\$335.00	\$8,090.00
= Total Income	\$12,537.11	\$203,882.19
Total Expenses	-\$11,836.51	-\$237,803.66
= <i>Net General Fund Surplus (-Deficit)</i>	\$700.60	-\$33,921.47

### Data for comparison

YTD Budgeted Unrestricted Contributions	\$93,000.00
YTD Budgeted Total Income	\$238,925.00
YTD Budgeted Total Expenses	-\$311,205.00
Amt YTD Surplus is ahead of (+) or behind (-) Budget	\$38,358.53

### **DESIGNATED ACCOUNTS**

Designated Contributions	Fiscal Year-to-	
	June	Date
All Outreach Contributions	\$555.00	\$9,295.00
Other Designated Contributions	\$0.00	\$30.00
= <i>Total Designated Contributions</i>	\$555.00	\$9,325.00

## August 2022

Mon	Tue	Wed	Thu	Fri	Sat	Sun
<b>1</b> AA Meeting @7pm	<b>2</b>	<b>3</b> Men's Breakfast @7am Sharon's Café, 2263 Murray Holladay Rd in Holladay	<b>4</b> Campers Return Home from Camp	<b>5</b> Counselors Return Home from Camp	<b>6</b>	<b>7</b> Camp Sunday – Services at 10am
<b>8</b> AA Meeting @7pm	<b>9</b> Deacons Meeting @7pm	<b>10</b> PEO – Meeting in Heritage Room 1pm – 3pm	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b> Rev. Martha Moler, Preaching  Worship @10am
<b>15</b> AA Meeting @7pm	<b>16</b>	<b>17</b> Council Meeting @7pm  Clarion Deadline	<b>18</b>	<b>19</b>	<b>20</b>	<b>21</b> Rev. Martha Moler, Preaching  Worship @10am
<b>22</b> AA Meeting @7pm	<b>23</b>	<b>24</b>	<b>25</b>	<b>26</b>	<b>27</b>	<b>28</b> Rev. Martha Moler, Preaching  Worship @10am
<b>29</b> AA Meeting @7pm	<b>30</b>	<b>31</b>				

## September 2022

Mon	Tue	Wed	Thu	Fri	Sat	Sun
			1	2	3	4 Rev. Martha Moler, Preaching  Worship at 10am
5 AA Meeting @7pm  Labor Day	6	7 Men's Breakfast @7am	8	9	10	11 Rev. Marth Moler, Preaching  Worship Service @10:30am
12 AA Meeting @7pm	13	14 PEO Meeting in Heritage Room from 1pm – 3pm	15 Council Meeting @7pm  Clarion Deadline	16	17	18 Rev. Marth Moler, Preaching  Worship Service @10:30am
19 AA Meeting @7pm	20	21	22	23	24	25 Rev. Marth Moler, Preaching  Worship Service @10:30am
26 AA Meeting @7pm	27	28	29	30		

FIRST CONGREGATIONAL CHURCH  
2150 S. Foothill Drive  
SLC, Utah 84109

August 2022

**ADDRESS SERVICE REQUESTED**